

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE PARTIAL DIN VENITURI
PROPRII, PE ANUL 2012 SI ESTIMARI PE ANII 2013 - 2015 - SECTIUNEA DE
FUNCTIONARE -**

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2010	Program 2011	Propuneri 2012	Estimari 2013	Estimari 2014	Estimari 2015
VENITURILE SECTIUNII DE FUNCTIONARE (rd.0002.10 + 0017.10)	0001.10	0.00	171.00	549.00	562.00	575.00	587.00
IV. SUBVENTII (rd.0018.10)	0017.10	0.00	171.00	549.00	562.00	575.00	587.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	0.00	171.00	549.00	562.00	575.00	587.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10)	43.10	0.00	171.00	549.00	562.00	575.00	587.00
Subventii pentru institutii publice	43.10.09	0.00	171.00	549.00	562.00	575.00	587.00
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	0.00	171.00	549.00	562.00	575.00	587.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	0.00	171.00	549.00	562.00	575.00	587.00
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	0.00	171.00	549.00	562.00	575.00	587.00
Din total capitol: Invatamant prescolar si primar (rd.65.10.03.01 + 65.10.03.02)	65.10.03	0.00	171.00	549.00	562.00	575.00	587.00
Invatamant prescolar	65.10.03.01	0.00	30.00	99.00	101.00	103.00	105.00
Invatamant primar	65.10.03.02	0.00	141.00	450.00	461.00	472.00	482.00



ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IAN GABRIEL